

Standard Summary Project Fiche – IPA centralised programmes

Project number 10: Project Preparation Facility

1. Basic Information

1.1. CRIS Number: 2009/021-638

1.2. Title: Project Preparation Facility

1.3. ELARG Statistical code: 07.40

1.4. Location: Republic of Serbia

Implementing arrangements:

1.5. Contracting Authority: EC Delegation to the Republic of Serbia

1.6. Implementing Agency: EC Delegation to the Republic of Serbia

1.7. Beneficiary: Information given under other sector fiches applies.

Financing:

1.8. Overall cost: 1,551,643 EUR

1.9. EU contribution: 1,551,643 EUR

1.10. Final date for contracting: 2 years after the signature of the Financing Agreement (FA)

1.11. Final date for execution of contracts: 4 years after the signature of the FA

1.12. Final date for disbursements: 5 years after the signature of the FA

2. Overall Objective and Project Purpose

2.1 Overall Objective: Information given under other sector fiches applies.

2.2 Project purpose

The purpose of the Project Preparation Facility is to allow project preparation and implementation to proceed in a quick and effective manner.

3. Description of Project

3.1 Activities:

This Project Preparation Facility (PPF) is for a total maximum amount of 1,500,000 EUR, which is allocated to this programme is to cover the costs of activities linked to the preparation and follow-up leading to the implementation of other activities already defined in this programme and the attainment of their objectives. Preparatory activities may cover studies, including feasibility studies, training, seminars, supervisory services and related technical assistance. Follow-up activities may consist of activities extending or supplementing other activities already defined in this programme that have become necessary in order to achieve the intended results, without prejudice to Articles 242, 244 and 246 of the Implementing Rules to the Financial Regulation.

PPF is a financial mechanism that may be drawn as individual provisions through framework contracts, as various separated contracts, whose size is to be decided according to the specific needs arising during the project preparation phase.

It is therefore not possible to break down the PPF overall amount into the separate service contracts. Indicatively, for the implementation of this PPF, an approximate number of 15 service contracts will be launched by 31/12/2012 (tentatively 2 in 2010, 5 in 2011, and 8 in 2012).

The PPF will support the preparation and early implementation of activities under the Annual Programme.

Actions to be supported are likely to include inter alia:

- Recruitment of short-term technical assistance (local and international) for preparatory activities as preparation of feasibility studies, of terms of reference and for specifications for supply and works contracts which will ensure appropriate tender procedure
- Recruitment of short term experts to assist in Tender Evaluation and assessment of applications submitted during call of proposals for Grant Schemes. A significant number of such evaluation procedures is foreseen due to the large number of contracts under IPA 2009

4. Indicative Budget (Amounts in €)

			TOTAL EXP.RE	SOURCES OF FUNDING								
				IPA COMMUNITY CONTRIBUTION		NATIONAL CONTRIBUTION					PRIVATE CONTRIBUTION	
ACTIVITIES	IB (1)	INV (1)	EUR (a)=(b)+(c)+(d)	EUR (b)	%(2) ()	Total EUR (c)=(x)+(y)+(z)	% (2)	Central EUR (x)	Regional/ Local EUR (y)	IFIs EUR (z)	EUR (d)	% (2)
Activity 1												
contract 1.1 ¹	x		1,551,643	1,551,643	100							
TOTAL IB			1,551,643	1,551,643	100							
TOTAL INV												
TOTAL PROJECT			1,551,643	1,551,643	100							

Amounts net of VAT

(1) In the Activity row use "X" to identify whether IB or INV; (2) Expressed in % of the **Total** Expenditure (column (a))

5. Indicative Implementation Schedule:

Information given under other sector fiches applies.

6. Cross Cutting Issues (Where Applicable)

¹ PPF will be implemented through a number of small framework and/or service contracts.

Information given under other sector fiches applies.